

Metropolitan Regional Career Center

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 4,590,492
Total District Enrollment*:	329
Total District Per Pupil:	\$ 13,953
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,590,492
In-District Enrollment:	329
In-District Per Pupil:	\$ 13,953
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,465,498
In-District Enrollment:	329
Adj. District Per Pupil:	\$ 13,573
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 4,590,492	\$ 0	\$ 0	\$ 4,187,032	\$ 0	\$ 0	\$ 403,460
% of Total Expenditures:	100.00%	0.00%	0.00%	91.21%	0.00%	0.00%	8.79%
Enrollment:	329	0	0	329	0	0	0
% of Total Enrollment:				100.00%			0.00%
Instruction							
Expenditures:	\$ 2,310,466	0	0	2,310,314	0	0	152
% of Total Expenditures:	50.33%	0.00%	0.00%	50.33%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 629,791	0	0	599,412	0	0	30,379
% of Total Expenditures:	13.72%	0.00%	0.00%	13.06%	0.00%	0.00%	0.66%
Operations							
Expenditures:	\$ 823,269	0	0	710,432	0	0	112,837
% of Total Expenditures:	17.93%	0.00%	0.00%	15.48%	0.00%	0.00%	2.46%
Other Commitments							
Expenditures:	\$ 124,994	0	0	0	0	0	124,994
% of Total Expenditures:	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Leadership							
Expenditures:	\$ 701,972	0	0	566,875	0	0	135,097
% of Total Expenditures:	15.29%	0.00%	0.00%	12.35%	0.00%	0.00%	2.94%